

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Health Care Information Systems	Course Prefix(s) within Program: HCIS	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	910	1,571	1,345	1.4% CTE SCH
Student Head Count (Unduplicated)	134	271	250	
Average Class Size	7	11	10	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	97.6	98.8	99.1	93.2%
% Student Completer Success	96.6	95.9	96.3	88.2%
% Attrition	2.4	1.2	0.9	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	17	31	36	.8% of CTE Awards
# of Graduates Transferring (CTE)	4	2	1*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	40%	38%	35%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	4	3
# of Part Time/Adjunct Faculty	7	5	5
Student Credit Hours by FT Faculty	534	934	976
Student Credit hours by PT Faculty	376	637	369
Student Enrollment by FT Faculty	267	467	488
Student Enrollment by PT Faculty	183	294	167
Cost per credit hour	\$744.19	\$312.79	\$285.96
Cost per student FTE	\$22,326	\$9,384	\$8,579
FY Expenditures	\$677,210	\$491,387	\$384,616
Revenue			
Tuition	\$71,356	130,057	\$109,584
KBOR Calculated State Share of Cost on percent received previous year	\$42,085	\$98,206	\$88,209

Faculty based on Fall 15 semester